## **EXHIBIT 1**

## <u>EXECUTIVE SUMMARY</u> Construction Bid Recommendation of \$500,000 or Greater ITB FY20-197 Winston Park Elementary School, Coconut Creek Grace & Naeem Uddin, Inc. SMART Program Renovations Project No. P.001981

## **PROJECT OVERVIEW:**

ROJECT OVERVIEW:		
Delivery Method:	Design/Bid/Build	
Architect:	CES Engineering Services, LLC	
Contractor:	Grace & Naeem Uddin, Inc.	
Notice to Proceed Date:	Pending Board Approval	
<b>Original Funding Allocation:</b>	See below	

## **GENERAL OVERVIEW:**

This item is requesting authorization to award a Lump Sum Contract for construction of the Winston Park Elementary School SMART Program Renovations to Grace & Naeem Uddin, Inc., in the amount of \$1,259,161. The scope of work for this project includes, but is not limited to, fire sprinklers, HVAC improvements, music room renovations, art room renovation and equipment, conversion of existing space to music and/or art lab(s), and building envelope improvements. Scope to provide fire sprinklers to Buildings 1, 2, 3, 4, 5, 6, 8, and 88 was reviewed by the Task Assigned District's Chief Fire Official who determined that Building 2 was the only building that required fire sprinklers. Buildings 1, 3, 4, 5, 6, 8, and 88 did not require fire sprinklers, therefore, this scope of work was removed from the construction documents prior to bidding.

The Letter of Recommendation to Issue a Permit has been provided by the Building Department. Bids were received on March 31, 2020 from a total of eight (8) bidders. This bid was advertised on February 26, 2020 with the summary below:

Potential Prequalified	Potential Prequalified M/WBE	Proposals	Proposals Received From M/WBE
Planholders	Planholders	Received	Planholders
12	8	8	4

Procurement and Warehousing Services has recommended the award of the project to Grace & Naeem Uddin, Inc. as the lowest, responsive and responsible bidder that met the specifications, terms and conditions of the bid (see Exhibit 2 for details).

The original overall project budget for the SMART Program Renovations at Winston Park Elementary School is \$2,681,000. The proposal from Grace & Naeem Uddin, Inc., in the amount of \$1,259,161, is within the available funds and requires no additional funding to proceed with the SMART Program Renovations. In addition, the existing project funds are also sufficient to establish a 10% construction contingency in the amount of \$125,919. There is a positive financial impact to the project in the amount of \$336,400, which will be placed in the SMART Program Reserve.

The proposal from Grace & Naeem Uddin, Inc. can be awarded without requiring additional funding. The following summarizes the revised funding allocations:

Allocations of Project Funds	Revised Amount	
Planning Design and Management	\$662,020	
Construction Contract	\$1,259,161	
Construction Contingency (10%)*	\$125,919	
Construction Misc.**	\$297,500	
Furnishings	\$0	
Total	\$2,344,600	
*Reserved for future use if required **Includes the following items where applicable: Off-site Improvements; Misc. Construction; Hazardous Materials Abatement; Technology Infrastructures; Utility Connection Charges; PPO Work		
Orders; and Portables		

Staff has evaluated the various SMART scopes for this project. It was determined that the most cost and time efficient means to deliver these improvements is by a single construction contract. Staff does not recommend creating separate bid packages, "carve outs", for any of the approved scopes. The proposal received from Grace & Naeem Uddin, Inc. is the most cost-effective means of delivering this project.

Grace & Naeem Uddin, Inc. is a certified Minority/Women Business Enterprise-Hispanic American (M/WBE-HA) and has committed to M/WBE Participation of 15.11% for this project.

This Agreement has been reviewed and approved as to form and legal content by the Office of the General Counsel.

For the latest Bond Oversight Committee Quarterly Report information regarding this project <u>click here.</u>

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